



2021-2022 Progress Report

Summary of Accomplishments and Performance Associated with Institutional Strategic Plan

Compiled by the
Office of Research, Planning, and Institutional Effectiveness

November 2022

Table of Contents

Purpose of Report	3
Structure of 2021-2022 Progress Report	3
2018-2023 Institutional Strategic Plan	5
Goal 1: Work with local educational partners to promote opportunities at NVC and equip incoming students with the skills and resources needed for college success	
Accomplishments Associated with Goal 1 Initiatives	9
Measures of Performance Associated with Goal 1 Initiatives	

2018-2023 Institutional Strategic Plan

Initiatives, Measures, and Deliverables Associated with
6 Institutional Strategic Plan Goals

Institutional Strategic Goal 1: Work with local educational partners to promote opportunities at NVC and equip incoming students with the skills and resources needed for college success

Initiatives

Measures & Deliverables

○

<ul style="list-style-type: none"> ○ Expand co-curricular event offerings ○ Improve facilities and instructional equipment to enhance opportunities for student engagement inside and outside of the classroom 	<ul style="list-style-type: none"> ○ Implement changes to math and English sequences by fall 2019 to address AB 705 requirements ○ Year 2 Guided Pathways Plan (Fall 2019 – Summer 2020) ○ Year 3 Guided Pathways Plan (Fall 2020 – Summer 2021) ○ List of facilities and equipment improvements implemented 2018-2021
--	--

Institutional Strategic Goal 3: Increase NVC student achievement and completion of educational and job training goals

Initiatives	Measures & Deliverables
<ul style="list-style-type: none"> ○ Develop new instructional programs to meet needs of students and local community and increase opportunities for completion ○ Explore and implement strategies to facilitate student completion ○ Expand resources to increase accessibility to employment and internships aligned with Guided Pathways and Strong Workforce 	<ul style="list-style-type: none"> ○ Increase number of degree and certificate program offerings (2017-2018 baseline: 89) ○ Vision for Success Goal 1: Completion <ul style="list-style-type: none"> ○ Increase the number of students attaining the Vision Goal Completion definition (2016-2017 baseline: 683) ○ Increase the number of students earning an associate degree (2016-2017 baseline: 629) ○ Increase the number of students earning CCCC-approved certificates (

Institutional Strategic Goal 4: Achieve equity in student outcomes and promote equity-

<ul style="list-style-type: none"> ○ Expand use of Open Educational Resources ○ Implement Two-Year Promise Pathways focused on Latinx population 	<ul style="list-style-type: none"> ○ Increase the number of disabled students transferring to CSU and UC institutions by 41% (updated 2016-2017 baseline: 40)
	<ul style="list-style-type: none"> ○ Instrument for evaluating practices to promote equity-mindedness ○ Communications plan for contacting students at key junctures in their time at NVC ○ Proposal for development of a Filipino Learning Community ○ Action Plan including strategies to implement to address barriers and gaps identified through CCEAL surveys and focus groups

Institutional Strategic Goal 5: Ensure the fiscal stability of NVC as it transitions to a community supported district

Initiatives	Measures & Deliverables
<ul style="list-style-type: none"> ○ Develop and implement a Three-Year Enrollment & Scheduling Management Plan ○ Develop and implement an ongoing marketing plan to increase awareness of NVC 	<ul style="list-style-type: none"> ○ Increase enrollment by 10% (2021-2022) ○ Increase retention by 5% (2021-2022) ○ Increase graduation by 5% (2021-2022) ○ Increase student satisfaction by 5% (2021-2022) ○ Increase faculty satisfaction by 5% (2021-2022) ○ Increase community support by 5% (2021-2022)

Institutional Strategic Goal 1: Work with local educational partners to promote opportunities at NVC and equip incoming students with the skills and resources needed for college success

Initiatives	Accomplishments 2021-2022
<p>Increase partnerships with local schools to improve preparation and facilitate transition of students from area high schools to NVC</p>	<ul style="list-style-type: none"> ○ Held a dual enrollment panel in fall 2021, and made presentation to American Canyon Middle School spring 2022 ○ Met regularly with Napa Valley Unified School District (NVUSD) to discuss expansion of partnerships ○ Hired Manager of Dual Enrollment and Educational Partnerships to serve as point of contact for K-12 and other partners

Unified School District; agreements include options for adding/modifying course offerings in the future

o

Course-Section Offerings at Partner Schools	29	45	+55.2%
Joint Internal-External Support Services for Students	1	12	+1100%

In 2021-2022, a new internal-

	<ul style="list-style-type: none"> ○ Implemented Ocelot 24/7 Chat Bot to address questions and guide students to NVC resources ○ Implemented iGrad to provide financial literacy support for students ○ Expanded partnerships with employers (more than 150 active partnerships)
Develop locally defined Guided Pathways implementation plan	<ul style="list-style-type: none"> ○ Identified 6 Exploration Pathways: <ul style="list-style-type: none"> ○ Entrepreneurship and Management ○ Health and Human Services ○ People, Culture and Society ○ Science and Industrial Technology ○ Visual, Design and Performing Arts ○ All Studies ○ Developed program maps to communicate requirements to students and inform future scheduling
Expand co-curricular event offerings	<ul style="list-style-type: none"> ○ [See data reported under Measures for Goal 2, below.]
Improve facilities and instructional equipment to enhance opportunities for student engagement inside and outside of the classroom	<ul style="list-style-type: none"> ○ Refreshed technology for NVC classrooms at American Canyon High School

Measures Associated with Institutional Strategic Goal 2: Engage NVC students and assist in their progress towards educational and job training goals			
Measure	2017-2018 Baseline (or Other Baseline Year)	2021-2022 Performance (or Most Recent Year with Data)	Change
Academic and Student Support Offerings Aligned with New Initiatives	16	29	+81.3%
<i>In 2021-2022, support offerings were expanded to include dual enrollment office hours and information sessions, the Kasaysayan Learning Community, Career Presentations for Women in Business, Career Mentor Workshops, and Job Fairs at various locations throughout the community (including American Canyon and Yountville).</i>			
Proportion of First-Time Degree-/Transfer-Seeking Students Who Complete Transfer-Level Math and Transfer-Level English in First Year	13.6% ^A	23.6% (2020-2021)	+10.0%
Co-Curricular Events: Offerings	11	15	+36.4%

Types	5	5	--
-------	---	---	----

In 2021-2022, co-curricular offerings were expanded to include a "Car Choir." Singers

Measures Associated with Institutional Strategic Goal 3: Increase NVC student achievement and completion of educational and job training goals

Deliverables Associated with Institutional Goal 3: Increase NVC student

- Provided DEI presentation for Board of Trustees
 - Documented NVC's commitment to respecting diverse cultures by passing Board Resolutions recognizing cultural heritage months and contributions of diverse communities
 - Scheduled regular equity-related lectures and events by scholars and practitioners
 - Participated in University of Southern California – California Community Colleges Racial Equity Leadership Alliance eConvenings (continued from 2020-2021)
 - Incorporated DEI presentations into New Faculty Learning Community (NFLC) and Adjunct Faculty Orientation; NFLC included a panel from Puente, Umoja, and Kasaysayan Learning Communities
- re67-1.22 asE9tPTw l82 tPTw l67-1.(i)10 (n)-4 (g)irsan
61 reW n2BT2

- Implement early alert to increase retention and successful course completion
- Implemented referral system for the Math Success Center, including training for Math Success Center staff
- Created structure for STEM First-Year Experience and Caminos Al Exitos,

Measures Associated with Institutional Strategic Goal 4: Achieve equity in student outcomes and promote equity-mindedness as a means to evaluate all District practices			
Measure	2017-2018 Baseline (or Other Baseline Year)	2021-2022 Performance (or Most Recent Year with Data)	Change
Applicants that enroll at NVC	2,925 ^c	2,277 (2020-2021)	-22.2%
Students retained fall to spring	4		

^cDenotes a baseline rate that was recalibrated by the California Community Colleges Chancellor's Office as part of the Student Success Metrics in 2021-2022.

Measures Associated with Institutional Strategic Goal 4: Achieve equity in student outcomes and promote equity-mindedness as a means to evaluate all District practices

Deliverable

Accomplishments 2021-2022

Measures Associated with Institutional Strategic Goal 5: Ensure the fiscal stability of NVC as it transitions to a community supported district			
Measure	2017-2018 Baseline (or Other Baseline Year)	2021-2022 Performance (or Most Recent Year with Data)	Change
Time to Completion (in Years)	5.7	5.2	-8.8%
Institution-Level Fill Rate	78.7%	72.1%	-6.6%

Deliverables Associated with Institutional Goal 5: Ensure the fiscal stability of NVC as it transitions to a community supported district	
Deliverable	Accomplishments 2021-2022
Enrollment & Scheduling Management Plan	<ul style="list-style-type: none"> o Implemented a 30-60-90-Day Plan to increase student enrollment for summer and fall 2022
Marketing Plan	--

Institutional Strategic Goal 6: Enhance collaboration between NVC and community and civic partners	
Initiatives	Accomplishments 2021-2022
Pursue, develop, and expand mutually supportive partnerships between NVC instructional programs and community organizations	<ul style="list-style-type: none"> o Received \$10M donation from Wine Spectator to enhance the Viticulture and Winery Technology Program through the construction of the Wine Spectator Wine Education Center; planning and architectural renderings in process
Expand offerings and opportunities for cultural engagement among the local community	<ul style="list-style-type: none"> o Coordinated with Di Rosa Center to offer the "Summer Shakespeare Stroll" performance o Coordinated with KVON Radio to deliver and broadcast "Car Choir" during COVID-19 pandemic o Kasaysayan Learning Community received a Congressional Certificate from Congressman Mike Thompson

Measures Associated with Institutional Strategic Goal 6: Enhance collaboration between NVC and community and civic partners

Measure	2017-2018 Baseline (or Other Baseline Year)	202
---------	--	-----